

PRIMERA IGLESIA ALIANZA HISPANA

**Red de Iglesias
Presupuesto 2018**

INGRESOS	Presupuestado 2017	Ejecutado 2017	Presupuesto 2018
Diezmos	\$140,544.00	\$150,019.90	\$153,020.00
Ofrendas	14,116.00	17,079.30	17,421.00
Protemplo (Promesas)	8,460.00	7,273.00	7,420.00
Ministerios	11,251.00	13,445.20	13,720.00
Administracion de Subsidios	1,200.00	1,000.00	-
Igle.Scarborough	10,800.00	10,830.00	10,800.00
Subsidio Ps. Claudio Franzoi	3,000.00	3,000.00	3,000.00
Subsidio Ps. Munoz	3,000.00	-	-
Support Distrito- Carolina		750.00	-
Otros/ Actividades Iglesia	2,300.00	1,217.05	1,240.00
Renta(Min. Evangelistico)	6,000.00	700.00	-
Equipos	5,000.00	150.00	5,000.00
IFM	12,500.00	11,889.00	12,500.00
La Casa de Misericordia	57,072.00	58,118.83	45,600.00
Devolucion seguros		4,731.58	-
Asociacion de pastores		5,353.00	-
Alliance Worship Spanish School		-	35,000.00
TOTAL	\$ 275,243.00	285,556.86	\$ 304,721.00

EGRESOS

Salarios & Beneficios

Canada Rev. (payrrol)	\$9,094.00	\$8,747.19	\$11,175.00
Salario pastor Eynar	51,538.00	51,552.00	52,584.00
Transporte	4,815.00	4,800.00	4,896.00
The Deacon Group	5,751.00	6,561.46	6,653.00
Alliance Retiral Fund	5,782.00	5,696.64	6,312.00
Total Salarios & Benef.	76,980.00	77,357.29	81,620.00

Contribuciones al Distrito

Global Advance	10,826.00	11,696.87	11,931.00
Canadian Ministries	4,640.00	6,353.52	5,113.00
D.O.B.	4,640.00	3,671.64	5,113.00
Total Distrito	20,106.00	21,722.03	22,157.00

Seguros

Wynward Insurance	1,671.00	1,736.80	1,772.00
Alarm Force	510.00	502.92	510.00
JD. Smith & Asso.	756.00	405.00	411.00
Belfor Canada Inc.		3,729.92	-
Total Seguros	2,937.00	6,374.64	2,693.00

Utilidades			
Hydro	5,443.00	4,697.30	4,763.00
Enbridge	3,820.00	3,093.43	3,137.00
Total Utilidades	9,263.00	7,790.73	7,900.00
Telef, Internet, Pag. Webb	1,870.00	1,687.34	1,711.00
Manten. & Reparacion.			
Regal Sportwear	814.00	813.60	825.00
Administracion	5,640.00	5,920.10	6,003.00
Aseo Iglesia	2,568.00	2,568.00	2,604.00
Otros/sal, reparac. Imp.aseo	1,510.00	581.75	2,000.00
Total Mant. & Reparacion.	10,532.00	9,883.45	11,432.00
PIAH Mortgage			
Mortgage	18,324.00	15,620.41	15,730.00
Act. y Promesas Protemplo	13,612.00	11,974.95	12,142.00
Cargo Bancario		354.64	360.00
Total PIAH	31,936.00	27,950.00	28,232.00
Iglesias Hijas			
Scarborough	10,800.00	10,830.00	10,800.00
La Casa	57,072.00	58,147.47	45,600.00
Mississauga, kms	-	4,876.53	4,945.00
Ps. Munoz	3,000.00	-	-
Ps. Claudio	3,000.00	3,000.00	3,000.00
Sheridan Park	1,200.00	1,200.00	1,200.00
Total Iglesias Hijas	75,072.00	78,054.00	65,545.00
Serv. Profesionales. Admin.	3,666.00	3,664.00	3,716.00
Donaciones			
ASAP Asociac. Pastores	1,200.00		1,200.00
Honorarios	1,400.00	200.00	600.00
Total Donaciones	2,600.00	200.00	1,800.00
Equipos	5,000.00	977.14	2,500.00
Actividades Iglesia	4,170.00	629.57	-
Total Imp. Ofic. E Iglesia	3,500.00	2,396.66	3,515.00
Retiros y Convenciones	2,000.00	7,122.42	2,500.00
Gastos Generales	1,100.00	115.18	1,100.00
Ministerios	11,251.00	23,097.03	20,000.00
IFM	12,500.00	12,091.00	12,500.00

Alliance Worship Spanish School			35,000.00
Cargo bancario	760.00	785.75	800.00
TOTAL EGRESOS	\$ 275,243.00	\$ 281,898.23	\$ 304,721.00

